

## Berkshire Regional Transit Authority (B)

67 Downing Parkway  
Pittsfield, MA 01201  
(413)499-2782

Chief Executive Officer: Dianne M. Smith,  
Administrator  
ID Number: 1007

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Pittsfield, MA</b>	
Square Miles	46
Population	55,047
Population Ranking out of 405 UZA's	370

##### Service Area Statistics

Square Miles	384
Population	129,951

##### Service Consumption

Annual Passenger Miles	2,745,205
Annual Unlinked Trips	543,441
Average Weekday Unlinked Trips	1,936
Average Saturday Unlinked Trips	1,119
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	815,910
Annual Vehicle Revenue Hours	42,673
Vehicles Available for Maximum Service	83
Vehicles Operated in Maximum Service	70
Base Period Requirement	13

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	57
<b>Total</b>	<b>0</b>	<b>70</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	704,380
<b>Total Fare Revenues Earned</b>	<b>\$704,380</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$704,380
Local Funds	531,265
State Funds	1,522,737
Federal Assistance	401,788
Other Funds	42,719
<b>Total Operating Funds Expended</b>	<b>\$3,202,889</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,160,169
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,160,169</b>

##### Reconciling Cash Expenditures

	\$42,720
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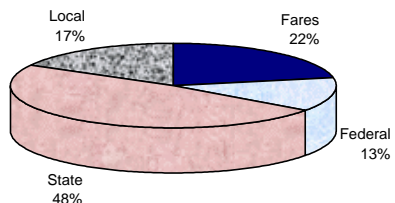
##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	30,141
Federal Assistance	78,361
<b>Total Capital Funds Expended</b>	<b>\$108,502</b>

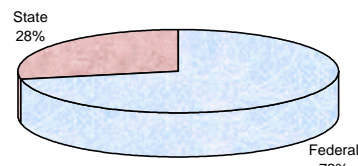
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$30,112	\$78,390	\$108,502
Demand Response	0	0	0
<b>Total</b>	<b>\$30,112</b>	<b>\$78,390</b>	<b>\$108,502</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

	Bus	Demand Response
Operating Expense	\$2,555,815	\$604,354
Capital Funding	\$108,502	\$0 W
Annual Passenger Miles	2,745,205	0 W
Annual Vehicle Revenue Miles	815,910	0 W
Annual Unlinked Trips	543,441	0 W
Average Weekday Unlinked Trips	1,936	0 W
Annual Vehicle Revenue Hours	42,673	0 W
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	64
Average Fleet Age in Years	8.4	0.0 W
Vehicles Operated in Maximum Service	13	57
Peak to Base Ratio	1.0	N/A
Percent Spares	46%	12%
Incidents	9	5
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.13	\$0.00 W
Operating Expense per Vehicle Revenue Hour	\$59.89	\$0.00 W

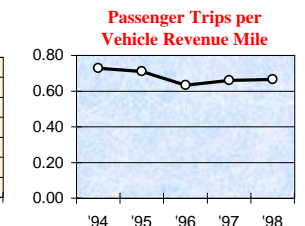
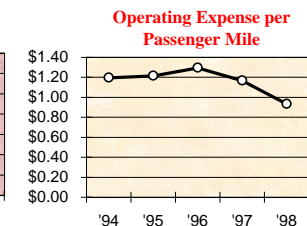
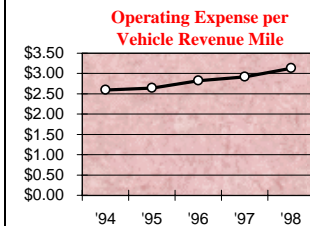
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.93	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$4.70	\$0.00 W

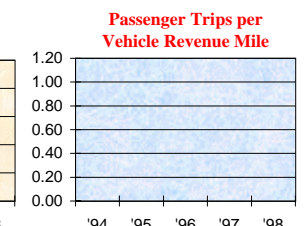
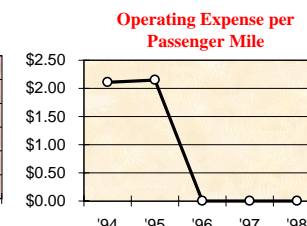
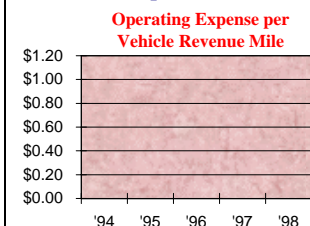
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.67	0.00 W
Unlinked Passenger Trips per Vehicle Revenue Hour	12.74	0.00 W

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database